7 JAN
N76 BROWN BAGGER
CONGRESSIONAL ENGAGEMENT
N76 PRIORITIES

- Open Architecture
  - CEC now, OA in 08
- Ships
  - Modernization (CG and DDG)
  - Ship Building (Family of Ships...LCS, DDX, CGX)
- Sea Shield
  - TF ASW
  - TF Hip Pocket
- Missile Defense
  - IDO and Sea Based Terminal

RADM Edwards...”Every time we go to the Hill we have to talk Sea Shield... they need to know we are shifting from platform based to capability based.”
The Appropriation Process

**Appropriation Act**
- Provides new **budget authority** for the program, activity, or agency previously authorized.
- Congress is not required to provide appropriations for an authorized program.

**Authorization Act - Authorizes Appropriations**
- Establishes, continues, or modifies agencies or programs.
- Authorizes appropriations for specific agencies and programs, frequently setting spending ceilings for them.

**Budget Resolution - Sets Spending Limits**
- Sets total new budget authority and outlay levels for each.
- Distributes federal spending among 20 functional categories, such as national defense, agriculture, and transportation, and sets similar levels for each function.
- Includes revenue floors

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**NO BUDGET/OUTLAY AUTHORITY with Authorization Act**

**NO BUDGET/OUTLAY AUTHORITY with Budget Resolution**
Professional Staff Member balances competing interests & requirements against constrained top line.

Tools available to the staffer

- Hearings
- Industry Interaction
- Member Interaction
- Personal Staff Interaction
- RFIs
- Travel
- Budget Books and Briefs
Impacting the Appropriations Process

Congressional Liaison is your most direct conduit to impact staff member reconciliation of competing

- Resource Sponsors
- Navy Budget Office
- Majority Staff
- Minority Staff
- Member Personal Staffs
- Other Navy Leadership
- PEOs
- Program Offices
- Industry

Majority, Staff
Reconciliation
Majority, Staff
Reconciliation
Notional Defense Appropriation Legislative Calendar

- **Budget Process**
  - HBC
  - SBC
  - CONF
  - RES

- **Authorization Bill**
  - HASC
  - SASC
  - CONF
  - BILL

- **Appropriations Bill**
  - HOUSE SUBCOM
  - SENATE SUBCOM
  - HAC
  - SAC
  - CONF
  - BILL

**Flowchart**

- **Floor Vote**
- **CONF** Conference
TRACING THE "AIR PATH" OF A PROGRAM

N76 initial call to introduce program and develop "Big Picture" and Priorities

Follow-up Phone Call

Initial Program Brief
Common msg from Resource Sponsor and Program Office

Follow-up Phone Call
Work Closely with OLA/FMBE to answer any other questions

QFRs RFIS
Pizza Briefs To MLAs
Site Visits Demos

LCS
DDX
TF Hip Pocket
CG & DDG CONV
T & E
OA
Sea Shield
CEC
Sea Based Terminal
BMD-IDO
BMD-IDO
PHASE I

- Developing the President’s Budget Oct - Jan
  - Develop our story. Get it out out to CNSF/CNSL and retired flags to have one message. (Complete)
  - Get inside the loop and identify expected “other” congressional interest items. (On going)
  - Target briefings and site visits for Congressional Staff. (This is where I need your help)
PHASE II

- Spring Congressional Budget Process Feb - Jun. (Brief Season)
  - Support Pentagon officials with Congressional testimony after PB05 delivered to Hill Feb 3, 2003.
  - Support Congressional RFIs, RFBs, QFRs, IFRs
  - Brief Appropriations and Authorization Committees
  - Targeted site visits and briefings for PSMs and MLAs
  - Liaison with Leaders in Industry and constituent groups
  - Re-evaluate progress of engagement events and reschedule as necessary
  - Brief N76 Flags and BHs on progress
PHASE III

- The Summer Budget Season Jul - Aug
  - Support BES and OSD Summer Review for POM 06
  - Execute an extensive Site Visit Program for Congressional Officials and Staff (July - August)
  - Targeted briefings based on progress of key bills
HOW ARE WE DOING?

- Calls for briefings and QFRs/RFIs have been light. Will increase significantly in Phase II.

- Pushing message on OA, TF ASW and LCS to the Hill.

- DDX message tempo will increase following approval of ORD.

- Initial feedback on OA and TF ASW has been positive.
# CONGRESSIONAL ENGAGEMENT TRACKER

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<th>TARGET AUDIENCE</th>
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<th>OTHER REPS</th>
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