Navy DLMS Transition Planning

9/10 March 2004

Brief for: DLMS Workshop
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Navy Logistics & Readiness Functional Data Manager (FDM)
Outline

- Background
- Implementation Organization & Management
- Technical & Functional Approach
- Major Actions & Milestones
- Issues
Ongoing Modernization Initiatives:

- Legacy Application Reduction
- ERP-Convergence
- Data Management & Interoperability (SECNAV Policy)
• Use existing FAM process & structure
• 23 functional areas
  - Logistics & Readiness FAM
  - 9 sub-FAM areas
• Business Processes: defined taxonomy
• Systems: legacy application inventory
• Data: FDMs/FNCs – data registration and harmonization
Draft Migration Plan
Technical & Functional Approach (Phased)

• Phase I: Identification & Scope   Nov 04
  - Inventory applications & systems
  - Scope modernization reqmt to legacy applications

• Phase II: Evaluate Systems & Conduct BCAs   Oct 05
  - Evaluate necessity for application migration
    • Overlap w/ ERP-C, Legacy System Rationalization, etc.
  - Conduct cost & risk mitigation analysis
  - Select candidates for migration
  - Develop migration plans

• Phase III: Program resource alignment   Dec 05
  - Develop program/budget initiatives

• Phase IV: Program Execution   FYs 07–12
  - Selected legacy systems
Issues

• Current AT&L timeline neither achievable or affordable

• Coordination required to:
  - Balance with other Navy priorities
  - Optimize modernization spending, program/budget resources
  - Minimize undue burden on operations

• Business case required prior to changes

• Potential impact to Fleet/Operating Forces
Back-ups
# Magnitude of the Task

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